

H- Capital Grant Expenditure

Rs. Lakh

<u>Budget Code</u>	<u>Function/Accounting Subject</u>		<u>Rs. Lakh</u> <u>Budgeted</u> <u>for -2012-13</u>
H00	General Administration		0.00
H010	Municipal Body		0.00
H010320	Expenditure from specific Purchase Grant and Contribution		0.00
H01032010	Central Government	13 Fin. Com	110.00
H0132020	State Government	State Govt. Capital Grant	100.00
H0132030	Other Government Agencies		0.00
H0132040	Financial Institutions		0.00
H0132050	Welfare Bodies		0.00
H0132060	International Organizations		0.00
H0132080	Others		0.00
H020	Administration		
H030	Finance, Accounts & Audit		
H040	Election		
H050	Record Room		
H060	Estate		
H070	Stores & Purchase		
H080	Workshop		
H090	Census		10.00
H10	Planning & regulations		
H110	City and Town Planning		
H120	Building Regulation		
H130	Economic Planning		
H140	Encroachment Removal		
H150	Trade License / Regulations		
H20	Public Works		
H210	Roads and Pavement		
H220	Bridges and Fly overs		
H230	Subways & Causeways		
H240	Street Lighting		
H250	Storm water Drains		
H260	Traffic Signals		
H270	Guest Houses		
H290	Ohters	VANVIO Grant	33.71
H30	Health		
H310	Public Health Immunisation,Polio		
H320	Epidemic / Prevention Control		
H330	Family Planning		
H340	Primary Health Care		
H350	Hospital Services	Urban Health Center	70.00
H360	Burial and Cremations		
H370	Vital Statistics		
H380	Prevention of Food Adulteration		
H390	Ambulance / Hearse Services		
H40	Sanitation and Solid Waste Management		
H410	Solid Waste Management		70.00
H420	Public Convenience		
H430	Veterinary Services		
H440	Cattle Pounding		
H450	Slaughter Houses		
H50	Civic Amenities		
H510	Water Supply		5500.00
H520	Sewerage	Pay & Use Toilet	20.00
H530	Fire Services		
H540	Arts & Culture		

H550	Community / Marriage Centers		
H560	Amusement		
H570	Museums		
H580	Municipal Markets		
H590	Others	Swarnim Guajrat	1200.00
H60	Urban Forestry		
H610	Parks, Gardens		
H620	Play Grounds		
H630	Lakes and Ponds		
H640	Urban Forestry		
H650	Environment Conservation		
H660	Zoos		
H70	Urban Poverty Alleviation & Social Welfare		
H710	Welfare of Women		
H720	Welfare of Children		
H730	Welfare of Aged		
H740	Welfare of Handicapped		
H750	Welfare of SC/ST/OBC		
H760	Slum Improvements		
H770	Housing		
H780	Urban Poverty Alleviation		
H790	Others	IHSDP GRANT	1500.00
H80	Other Services		
H810	Electricity		
H820	Education	Education Cess	100.00
H830	Transportation		
H840	Facility for pilgrims		
H890	Others	SJSRY Talim - Subcidi & Rojgar Grant	8.00
H90	Revenues		
H910	Property Taxes		
H920	Octroi / Entry Cess		
H930	Advertisement Tax		
H940	Professional Tax		40.00
H950	Tax on Animals		
H960	Tax on Vehicles		
H970	Toll		
H980	Other Taxes		
			<b>8761.71</b>