

## G- Capital Grant Income

| <u>Budget Code</u> | <u>Function/Accounting Subject</u>                   | <u>Rs. Lakh</u><br><u>Budgeted</u><br><u>for -2012-13</u> |
|--------------------|--|---|
| G00                | General Administration                               | 0.00  |
| G010               | Municipal Body                                       | 0.00  |
| G010320            | Grants & Contribution receipts for specific purposes | 0.00  |
| G01032010          | Central Government Grant Receipts                    | 110.00  |
| G0132020           | State Government Grant Receipts                      | 100.00  |
| G0132030           | Other Government Agencies Grant Receipts             | 0.00  |
| G0132040           | Financial Institutions Grant Receipts                | 0.00  |
| G0132050           | Welfare Bodies Grant Receipts                        | 0.00  |
| G0132060           | International Organizations Grant Receipts           | 0.00  |
| G0132080           | Others Grant Receipts                                | 0.00  |
| G020               | Administration                                       |   |
| G030               | Finance, Accounts & Audit                            |   |
| G040               | Election   |   |
| G050               | Record Room  |   |
| G060               | Estate   |   |
| G070               | Stores & Purchase                                    |   |
| G080               | Workshop   |   |
| G090               | Census   | 10.00   |
| G10                | Planning & regulations                               |   |
| G110               | City and Town Planning                               |   |
| G120               | Building Regulation                                  |   |
| G130               | Economic Planning                                    |   |
| G140               | Encroachment Removal                                 |   |
| G150               | Trade License / Regulations                          |   |
| G20                | Public Works   |   |
| G210               | Roads and Pavement                                   |   |
| G220               | Bridges and Fly overs                                |   |
| G230               | Subways & Causeways                                  |   |
| G240               | Street Lighting                                      |   |
| G250               | Storm water Drains                                   |   |
| G260               | Traffic Signals                                      |   |
| G270               | Guest Houses   |   |
| G290               | Ohters   | 33.71   |
|                    | VANVIO Grant   |   |
| G30                | Health   |   |
| G310               | Public Health Immunisation, Polio                    |   |
| G320               | Epidemic / Prevention Control                        |   |
| G330               | Family Planning                                      |   |
| G340               | Primary Health Care                                  |   |
| G350               | Hospital Services                                    | 70.00   |
| G360               | Burial and Cremations                                |   |
| G370               | Vital Statistics                                     |   |
| G380               | Prevention of Food Adulteration                      |   |
| G390               | Ambulance / Hearse Services                          |   |
| G40                | Sanitation and Solid Waste Management                |   |
| G410               | Solid Waste Management                               | 70.00   |
| G420               | Public Convenience                                   |   |
| G430               | Veterinary Services                                  |   |

|            |   |                                      |                |
|------------|---|--------------------------------------|----------------|
| G440       | Cattle Pounding                                       |                                      |                |
| G450       | Slaughter Houses                                      |                                      |                |
| <b>G50</b> | <b>Civic Amenities</b>                                |                                      |                |
| G510       | Water Supply  |                                      | 5500.00        |
| G520       | Sewerage  | Pay & Use Toilet                     | 20.00          |
| G530       | Fire Services   |                                      |                |
| G540       | Arts & Culture  |                                      |                |
| G550       | Community / Marriage Centers                          |                                      |                |
| G560       | Amusement   |                                      |                |
| G570       | Museums   |                                      |                |
| G580       | Municipal Markets                                     |                                      |                |
| G590       | Others  | Swarnim Guajrat                      | 1200.00        |
| <b>G60</b> | <b>Urban Forestry</b>                                 |                                      |                |
| G610       | Parks, Gardens  |                                      |                |
| G620       | Play Grounds  |                                      |                |
| G630       | Lakes and Ponds                                       |                                      |                |
| G640       | Urban Forestry  |                                      |                |
| G650       | Environment Conservation                              |                                      |                |
| G660       | Zoos  |                                      |                |
| <b>G70</b> | <b>Urban Poverty Alleviation &amp; Social Welfare</b> |                                      |                |
| G710       | Welfare of Women                                      |                                      |                |
| G720       | Welfare of Children                                   |                                      |                |
| G730       | Welfare of Aged                                       |                                      |                |
| G740       | Welfare of Handicapped                                |                                      |                |
| G750       | Welfare of SC/ST/OBC                                  |                                      |                |
| G760       | Slum Improvements                                     |                                      |                |
| G770       | Housing   |                                      |                |
| G780       | Urban Poverty Alleviation                             |                                      |                |
| G790       | Others  | IHSDP GRANT                          | 1500.00        |
| <b>G80</b> | <b>Other Services</b>                                 |                                      |                |
| G810       | Electricity   |                                      |                |
| G820       | Education   | Education Cess                       | 100.00         |
| G830       | Transportation  |                                      |                |
| G840       | Facility for pilgrims                                 |                                      |                |
| G890       | Others  | SJSRY Talim - Subcidi & Rojgar Grant | 8.00           |
| <b>G90</b> | <b>Revenues</b>                                       |                                      |                |
| G910       | Property Taxes  |                                      |                |
| G920       | Octroi / Entry Cess                                   |                                      |                |
| G930       | Advertisement Tax                                     |                                      |                |
| G940       | Professional Tax                                      |                                      | 40.00          |
| G950       | Tax on Animals  |                                      |                |
| G960       | Tax on Vehicles                                       |                                      |                |
| G970       | Toll  |                                      |                |
| G980       | Other Taxes   |                                      |                |
|            |   |                                      | <b>8761.71</b> |