

D - Capital Expenditure (Own Fund)

		<u>Rs. Lakh</u>
<u>Budget Code</u>	<u>Function/Accounting Subject</u>	<u>Rs. Lakh</u> <u>Budgeted</u> <u>for -2012-13</u>
D00	General Administration	<u>0.00</u>
D010	Municipal Body	<u>0.00</u>
D01310	Municipal General Fund	<u>0.00</u>
D0131010	Direct payment from Municipal General Fund	0.00
D01410	Fixed Assets Purchase / acquisition	<u>0.00</u>
D0141010	Land	0.00
D0141020	Buildings	0.00
D0141021	Office Buildings and Quarters	0.00
D0141022	Civic amenities & Service Centers	0.00
D0141023	Commercial Buildings	0.00
D0141024	Workshops & work stations	0.00
D0141030	Roads & Bridges	0.00
D0141031	Sewerage and Drainage	0.00
D0141032	Waterways	0.00
D0141033	Public Lighting	0.00
D0141040	Plant & Machinery	0.00
D0141041	Hospital Equipment	0.00
D0141050	Vehicles	0.00
D0141060	Office & Other Equipment	0.00
D0141061	Computers	3.00
D0141062	Other Equipment :	0.00
D0141070	Furniture, Fixtures, Fittings and Electrical Appliances	0.00
D0141080	Other Fixed Assets	0.00
D0141090	Assets under Disposal	0.00
D01420	Investments Purchase - General Fund	<u>0.00</u>
D0142010	Central Government Securities	0.00
D0142020	State Government Securities	0.00
D0142030	Debentures and Bonds	0.00
D0142040	Preference Shares	0.00
D0142050	Equity Shares	0.00
D0142060	Units of Mutual Funds	0.00
D0142080	Other Investments	0.00
D01421	Investments Purchase - Other funds	<u>0.00</u>
D0142110	Central Government Securities	0.00
D0142120	State Government Securities	0.00
D0142130	Debentures and Bonds	0.00
D0142140	Preference Shares	0.00
D0142150	Equity Shares	0.00
D0142160	Units of Mutual Funds	0.00

D0142180	Other Investments		0.00
<b>D01480</b>	<b>Miscellaneous Expenses :</b>		<b>0.00</b>
D0148010	Loan Issue Expenses		0.00
D0148020	Discount on Issue of loans		0.00
D0148030	Others capital expenditure		0.00
D020	Administration		
D030	Finance, Accounts & Audit		
D040	Election		
D050	Record Room		
D060	Estate		
D070	Stores & Purchase		
D080	Workshop		
D090	Census		
<b>D10</b>	<b>Planning &amp; regulations</b>		
D110	City and Town Planning		120.00
D120	Building Regulation		
D130	Economic Planning		
D140	Encroachment Removal		
D150	Trade License / Regulations		
<b>D20</b>	<b>Public Works</b>		
D210	Roads and Pavement		
B2104103	Roads & Bridges	NEW ROAD	100.00
		For 14 Wards (each ward 9 lacs)	126.00
D220	Bridges and Fly overs		
D230	Subways & Causeways		
D240	Street Lighting		
D2404102	Civic amenities & Service Centers	Steet Light	20.00
D250	Storm water Drains		
B2504103	New Lines	Rain Water Disp. Line	20.00
D260	Traffic Signals		
D270	Guest Houses		
<b>D30</b>	<b>Health</b>		
D310	Public Health Immunisation, Polio		
D320	Epidemic / Prevention Control		
D330	Family Planning		
D340	Primary Health Care		
D350	Hospital Services		
D360	Burial and Cremations		
D370	Vital Statistics		
D380	Prevention of Food Adulteration		
D390	Ambulance / Hearse Services		
<b>D40</b>	<b>Sanitation and Solid Waste Management</b>		
D410	Solid Waste Management		5.00
D420	Public Convenience		

D430	Veterinary Services		
D440	Cattle Pounding		
D450	Slaughter Houses		
<b>D50</b>	<b>Civic Amenities</b>		
D510	Water Supply		
B5104104	(Plant & Machinery	Water Bore	30.00
B5104103	Waterways	Water Pipe Line	
D520	Sewerage		
D5204103	Sewerage and Drainage	Drinage Line	
B5204104	(Plant & Machinery	Jetting Machine, Pump	30.00
D530	Fire Services		
D540	Arts & Culture		
D550	Community / Marriage Centers		
D560	Amusement		
D570	Museums		
D580	Municipal Markets		
D5804102	(Shopping Centre	Shopping Centre	100.00
<b>D60</b>	<b>Urban Forestry</b>		
D610	Parks, Gardens		20.00
D620	Play Grounds		
D630	Lakes and Ponds		30.00
D640	Urban Forestry		
D650	Environment Conservation		
D660	Zoos	Town Hall	30.00
<b>D70</b>	<b>Urban Poverty Alleviation &amp; Social Welfare</b>		
D710	Welfare of Women		
D720	Welfare of Children		
D730	Welfare of Aged		
D740	Welfare of Handicapped		
D750	Welfare of SC/ST/OBC		
D760	Slum Improvements		20.00
D770	Housing		
D780	Urban Poverty Alleviation		
D790	Others		20.00
<b>D80</b>	<b>Other Services</b>		
D810	Electricity		
D820	Education		10.00
D830	Transportation		
D840	Facility for pilgrims		
<b>D90</b>	<b>Revenues</b>		
D910	Property Taxes		
D920	Octroi / Entry Cess		
D930	Advertisement Tax		
D940	Professional Tax		
D950	Tax on Animals		

D960	Tax on Vehicles
D970	Toll
D980	Other Taxes

**684.00**