

A – Revenue Income

Budget Code	Function/Accounting Subject	Rs. Lakh
A00	General Administration	Budgeted for -2012-13
A010	Municipal Body	
A010110	Tax Revenue	
A01011001	Property Tax	0.00
A01011002	Water Tax	0.00
A01011003	Sewerage Tax	0.00
A01011004	Conservancy (Sanitation) Tax	0.00
A01011005	Lighting Tax	0.00
A01011006	Education Tax	0.00
A01011007	Vehicle Tax	LARI PATRA 1.00
A01011008	Tax on Animals	0.00
A01011009	Electricity Tax	0.00
A01011010	Professional Tax	0.00
A01011011	Advertisement Tax	0.00
A01011012	Pilgrimage Tax	0.00
A01011051	Octroi & Toll	0.00
A01011052	Cess	0.00
A01011080	Others Taxes	0.00
A01011090	Tax Remission & Refund	0.00
A010120	Assigned Revenue & Compensation :	0.00
A01012010	Taxes and Duties collected by others	0.00
A01012020	Compensation in lieu of Taxes/ duties	OCTROI GRANT 1100.00
A01012030	Compensations in lieu of Concessions	0.00
A010130	Rental From Municipal Properties	0.00
A01013010	Rent from Civic Amenities	0.00
A01013020	Rent from Office Buildings	0.00
A01013030	Rent from Guest Houses	0.00
A01013040	Rent from lease of lands	0.00
A01013080	Other rents	0.00
A01013090	Rent remission and refund	0.00
A010140	Fees & User Charges	0.00
A01014010	Empanelment & Registration Charges	Birth & Death Reg. Fee 5.00
A01014011	Licensing Fees	0.00
A01014012	Fees for Grant of Permit	0.00
A01014013	Fees for Certificate or Extract	0.00
A01014014	Development Charges	0.00
A01014015	Regularization Fees	0.00
A01014020	Penalties and Fines	0.00
A01014040	Other Fees	Notice fee 2.10
A01014050	User Charges	Misc. User charges 0.00
A01014060	Entry Fees	0.00
A01014070	Service / Administrative Charges	0.00
A01014080	Other Charges	0.00
A01014090	Fees Remission and Refund	0.00
A010150	Sale & Hire Charges	0.00
A01015010	Sale of Products	0.00
A01015011	Sale of Forms & Publications	Tender form 5.00
A01015012	Sale of stores & scrap	Scrtape sales 8.00
A01015030	Sale of Others	<u>0.00</u>
A01015040	Hire Charges for Vehicles	0.00
A01015041	Hire Charges on Equipment	0.00
A010160	Revenue Grants, Contribution and Subsidies	0.00
A01016010	Revenue Grant	DA Diff., Land Rev.,Bunayadi Mudi,Dish Entena 545.50 *
A01016020	Re-imburement of expenses	0.00
A01016030	Contribution towards schemes	Donation 0.50

			<u>0.00</u>
A010170	Income from Investments		0.00
A01017010	Interest	Bank FDR Interest	75.00
A01017020	Dividend		0.00
A01017030	Income from projects taken up on commercial basis		
A01017040	Profit in Sale of Investments		<u>0.00</u>
A01017080	Others		0.00
			0.00
A010171	Interest Earned		0.00
A01017110	Interest from Bank Accounts	SB A/c Interest	0.00
A01017120	Interest on Loans and advances to Emp	Housing Loan Int	0.00
A01017130	Interest on loans to others		
A01017180	Other Interest		<u>0.00</u>
			0.00
A010180	Other Income		0.00
A01018010	Deposits Forfeited		0.00
A01018011	Lapsed Deposits	Lapes Deposit	0.00
A01018020	Insurance Claim Recovery		
A01018030	Profit on Disposal of Fixed assets		<u>0.00</u>
A01018040	Recovery from Employees		0.00
A01018050	Unclaimed Refund Payable/ Liabilities Written Back		0.00
A01018060	Excess Provisions written back		0.00
A01018080	Miscellaneous Income	Misc. Income	69.55 *
A020	Administration		
A030	Finance, Accounts & Audit		
A040	Election		
A050	Record Room		
A05014013	Fees for Certificate or Extract	Nakal Fee	3.00
A05014040	Other Fees		
A05015011	Sale of Forms & Publications	SALE OF FORM	5.00
A060	Estate		
A06013040	Rent from lease of lands	LAND RENT	175.00
A070	Stores & Purchase		
A080	Workshop		
A090	Census		
A09016010	Revenue Grant	VASTI GANATARI GRANT	
A10	Planning & Regulations		
A110	City and Town Planning		
A120	Building Regulation	Impact Fee	10.00
A12014014	Development Charges	Betterment/ Develop ment charges	10.00
A12014040	Other Fees	Property Transfer fee, Builkdibg Permission f	3.00
A130	Economic Planning		
A140	Encroachment Removal		
A14014015	Regularization Fees	Enchroment fee	
A150	Trade License / Regulations		
A15014011	Licensing Fees	Shop Licence, Other Trades Licence	8.10
A20	Public Works		
A210	Roads and Pavement		
A21014070	Service / Administrative Charges	Road demege charges	100.00
A220	Bridges and Fly overs		
A230	Subways & Causeways		
A240	Street Lighting		
A24011005	Lighting Tax	St. Light Tax	150.00
A250	Storm water Drains		
A260	Traffic Signals		
A270	Guest Houses		
A30	Health		
A310	Public Health Immunisation, Polio		
A320	Epidemic / Prevention Control		
A32016010	Revenue Grant	Malaria Grant	60.00
A330	Family Planning		

A340	Primary Health Care		
A350	Hospital Services		
A35014010	Empanelment & Registration Charges	Petaion Fee	0.10
A360	Burial and Cremations		
A370	Vital Statistics		
A380	Prevention of Food Adulteration		
A390	Ambulance / Hearse Services		
A39014050	User Charges	Ambulance Fee	5.00
A40	Sanitation and Solid Waste Management		
A410	Solid Waste Management		
A41011004	Conservancy (Sanitation) Tax	Cleing & Sp. Cleing Tax	170.00
A41016010	Revenue Grant	Clean City Grant	5.00
A420	Public Convenience		
A42014060	Entry Fees	Swimming Pool Fee	3.00
A430	Veterinary Services		
A440	Cattle Pounding		
A44014020	Penalties and Fines	Cattel Trans. Act	0.50
A450	Slaughter Houses		
A45014020	Other Fees	Slaughter Fee	0.10
A50	Civic Amenities		
A510	Water Supply		
A51011002	Water Tax	Water & Sp. Water Tax	400.00
A51014050	User Charges	Tanker Charges, Water Conn. Etc.	25.00
A520	Sewerage		
A52011003	Sewerage Tax	Drainage Tax	300.00
A52014040	Other Fees	Connection Charges	30.00
A52014050	User Charges	Drairage Charges	8.00
A530	Fire Services		
A53014050	User Charges	Fire Service Charges	2.00
A540	Arts & Culture		
A550	Community / Marriage Centers		
A560	Amusement		
A570	Museums		
A580	Municipal Markets		
A58013010	Rent from Civic Amenities	Shopping Centre Rent	100.00
A60	Urban Forestry		
A610	Parks, Gardens		
A61014050	User Fee		
A620	Play Grounds		
A630	Lakes and Ponds		
A640	Urban Forestry		
A650	Environment Conservation		
A660	Zoos		
A70	Urban Poverty Alleviation & Social Welfare		
A710	Welfare of Women		
A720	Welfare of Children		
A730	Welfare of Aged		
A740	Welfare of Handicapped		
A750	Welfare of SC/ST/OBC		
A760	Slum Improvements		
A770	Housing		
A780	Urban Poverty Alleviation		
A790	Others		
A80	Other Services		
A810	Electricity		
A820	Education		

A82014040	Other Fees	Balmandir Fee	0.00
A82016010	Revenue Grant	Educa. Cess Grant	0.00
A830	Transportation		
A840	Facility for pilgrims		
A90	Revenues		
A910	Property Taxes		
A91011001	Property Tax	Property Tax	700.00
A920	Octroi / Entry Cess		
A930	Advertisement Tax		
A940	Professional Tax		
A94011010	Professional Tax	Professional Tax	150.00
A94011080	Others Taxes	Theater Tax	2.00
A950	Tax on Animals		
A960	Tax on Vehicles	VEHICLE TAX	24.00
A96011007	Vehicle Tax		
A970	Toll		
A980	Other Taxes		
A98014020	Penalties and Fines	Late tax Payment Penalties	4260.45

Under Each Function the Accounting subjects as shown under Municipal Council Function shall be inserted. Above code structure shall provide details up to Accounting Minor Code level, which for budgeting purpose appears appropriate. If, capturing information up to Detailed ledger level is desired, the accounting subjects may be drilled down to that level.